

# Comisión Estatal de Derechos Humanos Aguascalientes (CEDHA) AGUASCALIENTES

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene/2020 Al 30/sep/2020

Fecha y 06/oct/2020

hora de Impresión 10:13 a.m.

Usu: Supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$2,037,322.19	\$0.00	\$2,037,322.19	\$1,208,309.46	\$1,208,309.46	\$829,012.73
SECRETARIA GENERAL	\$2,216,571.47	\$0.00	\$2,216,571.47	\$1,392,694.68	\$1,392,694.68	\$823,876.79
VISITADURIA	\$4,881,841.39	\$0.00	\$4,881,841.39	\$3,193,549.52	\$3,193,549.52	\$1,688,291.87
COMUNICACIÓN	\$993,265.12	\$0.00	\$993,265.12	\$607,207.63	\$607,207.63	\$386,057.49
ADMINISTRACION	\$6,841,751.28	\$13,147.09	\$6,854,898.37	\$4,408,442.38	\$4,233,689.77	\$2,446,455.99
EDUCACION	\$957,399.14	\$0.00	\$957,399.14	\$628,848.91	\$628,848.91	\$328,550.23
CONTRALORIA INTERNA	\$476,289.31	\$0.00	\$476,289.31	\$315,561.84	\$315,561.84	\$160,727.47
SEGUIMIENTO VINCULACION Y TRANSPARENCIA	\$1,266,560.10	\$0.00	\$1,266,560.10	\$818,227.50	\$818,227.50	\$448,332.60
<b>Sin Ramo/Dependencia</b>	<b>\$19,671,000.00</b>	<b>\$13,147.09</b>	<b>\$19,684,147.09</b>	<b>\$12,572,841.92</b>	<b>\$12,398,089.31</b>	<b>\$7,111,305.17</b>
<b>Total del Gasto</b>	<b>\$19,671,000.00</b>	<b>\$13,147.09</b>	<b>\$19,684,147.09</b>	<b>\$12,572,841.92</b>	<b>\$12,398,089.31</b>	<b>\$7,111,305.17</b>